

**CITY OF CORSICANA**  
**BUDGET WORK SESSION**  
Corsicana Government Center – Conference Room  
200 North 12<sup>th</sup> Street

**Monday, June 16, 2014 @ 10:00 a.m.**

**A G E N D A**

Call to Order

Discuss EMS Service  
Year-End Projections and Financial Update  
Subsidy Calculation  
EMS billing company proposals

Discuss other shared services, to include:  
Animal Shelter  
Library  
Transport of Mental and Juvenile Detainees  
Fire and Fire Investigation Services  
Economic Development  
Jail Services

Adjourn for Lunch 30 minutes

Discuss 2015 Goals

General Fund Year End Projections  
Public Works Capital Requests and Street Program update  
Public Safety Issues  
Parks and Recreation Capital Requests  
Library Capital Requests

Utility Fund  
Year End Projections  
Capital Request

Sanitation Fund  
Year End Projections  
Capital Request

Discuss employee compensation and benefits.

Adjourn

Note: Light snacks will be provided during lunch break.