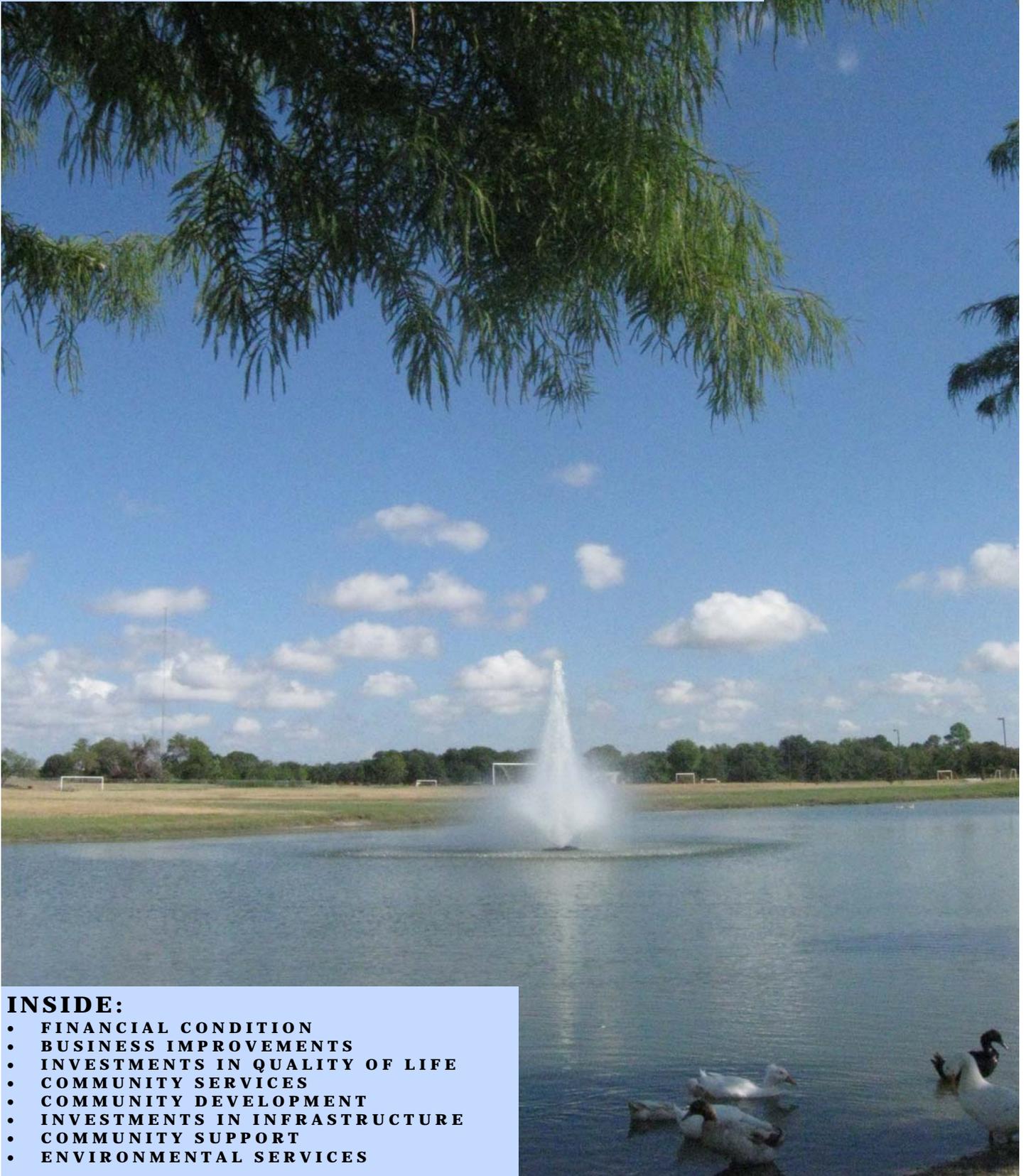


# City of Corsicana 2013 Highlights



## **INSIDE:**

- **FINANCIAL CONDITION**
- **BUSINESS IMPROVEMENTS**
- **INVESTMENTS IN QUALITY OF LIFE**
- **COMMUNITY SERVICES**
- **COMMUNITY DEVELOPMENT**
- **INVESTMENTS IN INFRASTRUCTURE**
- **COMMUNITY SUPPORT**
- **ENVIRONMENTAL SERVICES**

From the Desk of  
**Chuck McClanahan**  
Mayor, City of Corsicana

Dear Citizens of Corsicana:

2013 saw some projects end and many others begin. Many of the projects started were tied to downtown general retail and industrial growth. This growth is shown in the continued increase in sales taxes, indicating a healthy economy for Corsicana as the city remains financially sound.

The Corsicana Water and Adventure Park was announced and will open Spring 2015. The new city baseball complex is about two-thirds complete, which will afford children a place to get outside and learn to play and work together as a team.

The City Council continues to be dedicated to improving the streets of Corsicana without raising taxes. Collin Street is about two-thirds complete and is one of the 2007 bond street projects estimated to cost approximately \$3.7 million dollars upon completion. The Council understands the need to grow the tax base by making Corsicana as attractive as possible to businesses, and keeping the tax base low is one of the fundamental requirements to attract new businesses.

I am proud of the accomplishments of 2103 and expect 2014 to be even better!



Sincerely,

A handwritten signature in black ink that reads "Chuck McClanahan". The signature is written in a cursive, flowing style.

Chuck McClanahan  
Mayor

A Note From the  
**City Manager**



To the Citizens:

This report will represent the tenth budget I have managed. Most importantly, the seventeenth one I have had a part in preparing. Each one offers different challenges and issues. I can say this was neither the most difficult one nor the easiest. The things of which I am most proud are the ten years without a tax increase, the steady increase in the fund balance, the ability to accomplish more street work, and the new baseball complex construction. The City has been blessed with good sales tax revenue and only slightly declining property tax base. Improvements toward the Council's goals have been realized and significant resources were dedicated to public safety, streets, and quality of life programs. The budget year closed with a 30% fund balance. This will allow a dedication of funds for street and drainage projects in 2014. Some of the street projects may appear to be slow, but please realize it takes a long time to relocate utilities and completely reconstruct a road. It will be worth the wait. I have always looked at each budget as an opportunity to improve and I believe the City has.

Lastly, my goal is to ensure the financial well-being of the City while providing services to the citizens with the most important resource of the City, the employees.

Sincerely,

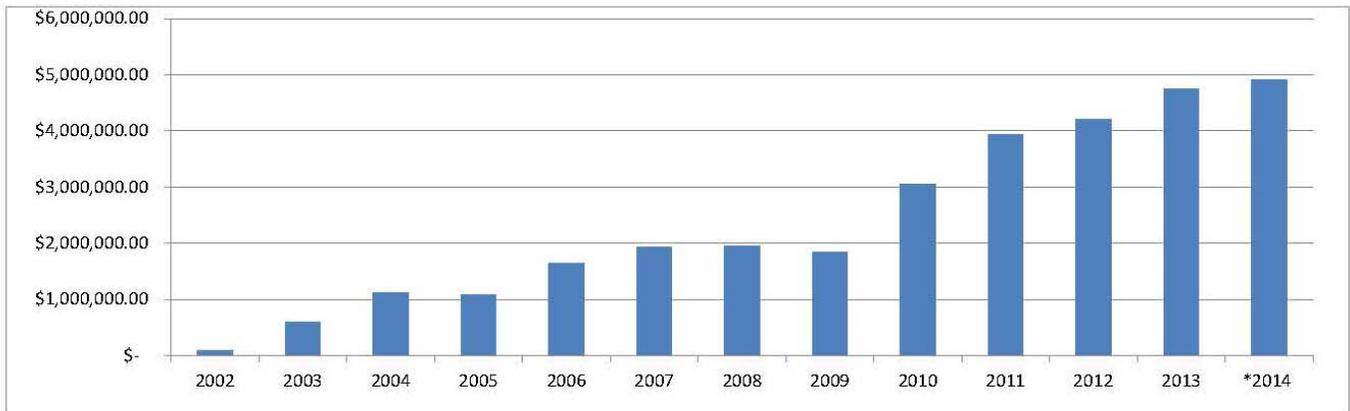
A handwritten signature in black ink that reads "Connie Standridge". The signature is written in a cursive, flowing style.

Connie Standridge  
City Manager

# Financial Condition:

The City of Corsicana's financial condition continued to improve during 2012.

- General Fund actual revenues exceeded budgeted revenues by \$736,869. The increase in revenue is attributed to an increase in sales tax of \$206,582 and property tax revenue of \$260,088. In addition, the category of other revenue was up by \$156,370, which was the result of proceeds from salvage and sale of surplus goods. Expenditures were less than revenues by \$466,297. Again this year, a significant amount of money was allotted to various street and drainage projects at the end of the budget year. The audited figures show that the unassigned fund balance for the General Fund is \$4,748,343 which is 30% of the General Fund expenditures. The recently revised financial accounting policy recommends that the city should maintain at least 25% of operating expenses in fund balance.



\*Estimated

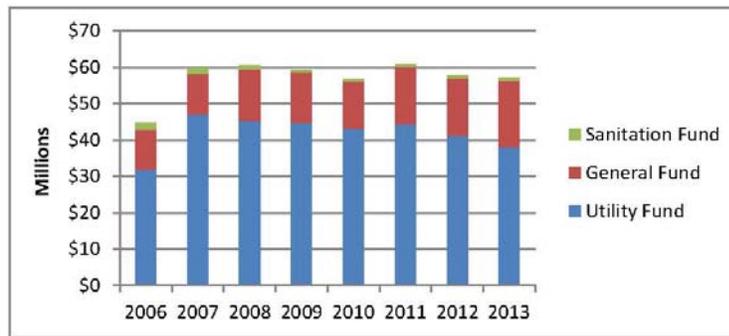
- The 2013 year showed a slight decrease in the tax base for the City. In 2012 the total value was \$1,249,849,381 in property value inside the City of Corsicana while the 2013 roll was 1,205,349,431. The decrease in value is attributed to the closure of the Home Depot Warehouse and the Snyder Lance production facility. The loss in value translates to approximately \$279,103 in revenue to the City. Expenditures were reduced to cover the loss in revenue without a tax increase.
- Under state law, cities over 5,000 in population can levy up to \$2.50 per \$100 assessed valuation. The tax rate has been constant over the last 10 years at 0.6272 cents per \$100 value.
- In March, the City bond rating increased from A to A+ on the General Obligation bonds. The rating agencies, Standard & Poor's and Moody's, spend a great amount of time analyzing and studying the financial data of the City. By recommending this increase, they have demonstrated that the professionals in the field have confidence in the City's current financial policies and condition.

### City of Corsicana Bond Rating History

General Obligation			
Date	Moody's	Date	S&P
8/17/2001	Baa1	12/11/2000	BBB+
1/19/2007	A3	2/27/2008	A-
4/23/2010	A1*	2/5/2010	A
		3/7/2013	A+

Waterworks & Sewer System			
Date	Moody's	Date	S&P
10/4/1999	Baa1	12/12/2000	BBB
4/23/2010	A1*	3/21/2008	BBB+
6/29/2010	A2	8/14/2009	A-
		10/15/2012	A

\*Recalibration - change in ratings scale



- The 2013 budget year for the Utility Fund included a rate increase water and sewer rates. Water usage was down compared to 2011, but the fund ended the year in a positive position. The Utility Fund covered expenses with a \$758,892 surplus. At the end of the fiscal year, the fund balance has approximately 18% of expenditures in operating cash and a healthy fund balance. According to the annual audit, the Sanitation Fund showed revenues covering expenses by \$309,952 and the EMS Fund showed a loss of \$234,099 in expenses over revenues provided by operations.
- In 2012, the City carried total debt of \$57,887,794. The total amount in 2013 was \$57,151,871. Of this amount \$38,069,706 comprises debt in the Utility Fund, \$681,050 in the Sanitation Fund and \$18,401,115 in General Obligations. Both the Utility Fund and Sanitation Fund saw decreases in debt levels, while the General Obligation debt increased due to additional debt issued in 2013 for the next phase of the 2007 street bond construction.

## Business Improvements:

The State Comptroller designated the City of Corsicana as a Leadership Circle Gold Member entity for 2013. The designation is a measure of how transparent the City's financial disclosure is to the public. Level gold recipients are those entities that are setting the bar for transparency according the State Comptroller's office. As part of this program, the City now publishes a weekly transaction report of all checks written, current monthly financial reports, the annual audit, and current budgets online for public review. This is the fourth year in a row Corsicana has received this designation, which at the time, was the highest designation awarded.



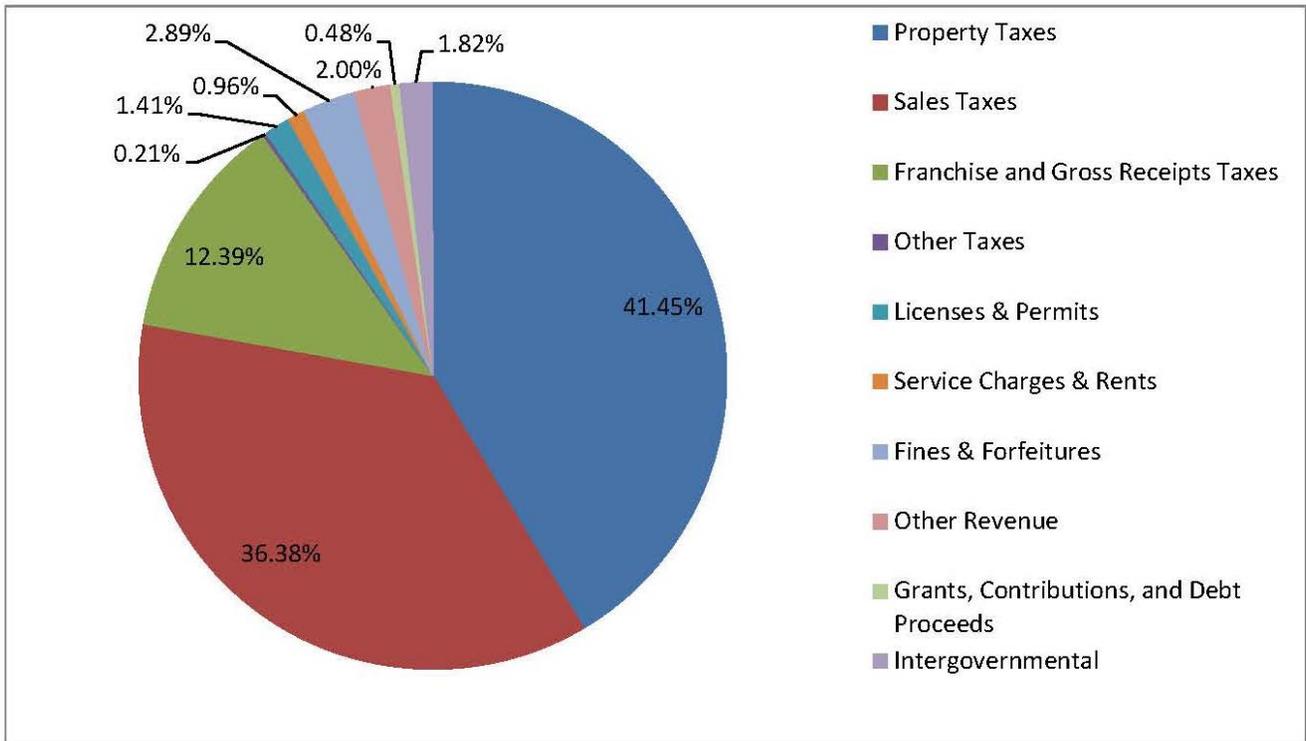
Texas Comptroller  
Leadership Circle  
Gold Member

The City Council reviewed and revised the Financial Policy and Investment Policy. Both were compared to State and Federal law, amended as necessary and approved by Council. The changes made will ensure the City is in conformance with current law and help secure the financial stability of the City for years to come. The new Financial Policy requires the City to complete a Comprehensive Annual Financial Report. The report is one step above the financial reports provided in the past. The CAFR gives more information to the Council, bond rating agencies and the public. The information is helpful in making financial decisions.

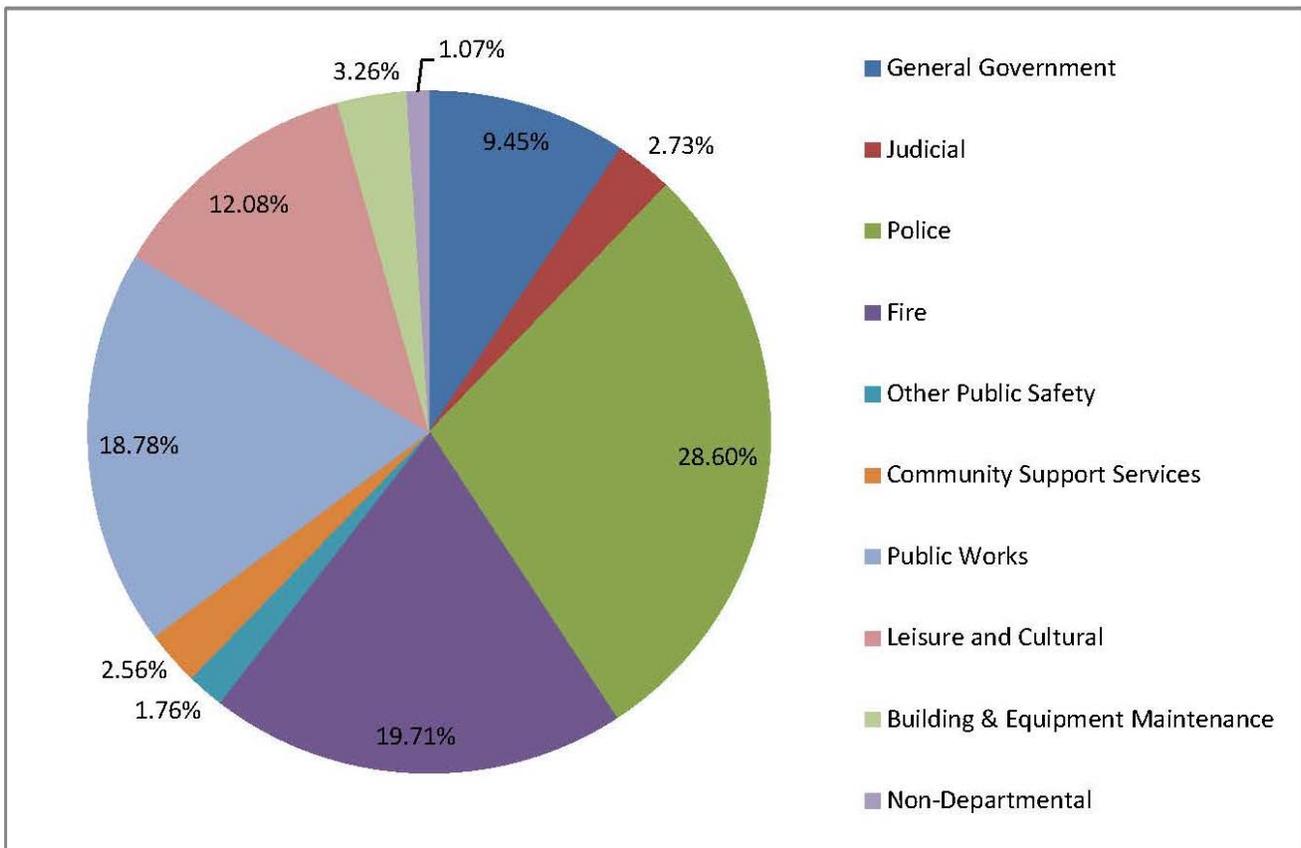
The Insurance Services Office, Inc. (ISO), an insurer-supported organization, provides advisory insurance underwriting and rating information to insurers. ISO collects information from communities across the United States on the adoption and enforcement of building codes. ISO analyzes the data collected using the Building Code Effectiveness Grading Schedule (BCEGS) and then assigns a BCEGS classification number to each community. The classification number, which ranges from 1 to 10, measures a jurisdiction's commitment to the adoption and enforcement of building codes affecting the construction of new buildings. Class 1 indicates the most favorable classification of commitment to the adoption and enforcement of building codes. The City of Corsicana recently completed this process. The survey resulted in a BCEGS classification of 4 for residential and commercial construction for the City of Corsicana.

Also the Council invested in a complete redesign of the City website. The new site features easier navigating for citizens and information is more readily found. The site offers an online citizens reporting module, current financial reports and quick links to other sites. It is always the City of Corsicana's goal to provide citizens with the most current technology. This technology is always changing and it is a challenge to stay up with the latest services. The City has added credit card payments, online payments by credit card, personal check, and most forms required to be completed for city services are available online.

## City of Corsicana General Fund Actual Revenues - 2013



## General Fund Actual Expenditures - 2013





## Investments in Quality of Life:

- The Library introduced E-Reader checkouts, which included four Kindles and two iPods. During 2013, **85,435 patrons** visited the library and the staff received a \$4,000 grant from the Texas State Library and Archives Commission. Total Library holdings increased to 85,648 items and 1,967 new library cards were issued. Donations to the food pantry were up 1% from 2012, with 9,587 food items donated. Over 1,000 children participated in the 2012 Summer Reading Club. Volunteers gave 4,438 hours to the Genealogy Department.
- The Parks Department and the Texas Parks and Wildlife Department hosted the 14th Annual Hooked on Fishing Event at the IOOF Park. Over **500 children** participated. Several events around town were hosted by the Parks and Recreation Department, including the Community Easter Egg Hunt at Bunert Park, Halloween Downtown that included a “Beaton Street Boo Ride”, Derrick Days Biker Bash Poker Run, Back to School Rally, and many others.
- Swimming pools were provided to entertain children throughout the summer, with **5,019** attending Jester Pool and **565** attending Bunert Pool. In addition, summer programs provided activities including “Grill It”, “Tool Time”, “Buds and Blooms”, “Pioneer Days”, party etiquette, golf, bowling camp, tennis, air and space camp, glitz and glam, hip hop dance, Music in the Park, and racquetball for **2,106** children.



# Christmas 2013



The Parks Department, assisted by the Public Works Department, headed up the annual Christmas decoration effort around town in 2013. The City received a generous donation of decorations that had previously been used at the Parks Mall in Arlington. A local resident, Dustin Taylor with Robinson Taylor Industries, secured the decorations. Community Park was decorated with beautiful red pole trees and white lights in the large oaks trees which line the street. Drivers were treated to a wonderland of lights. In addition, the Festival of Lights Committee decorated Bunert Park with charming lighting and wooden displays denoting the Twelve Days of Christmas. Downtown displayed pole wreaths with new gingerbread men and bows. The community enjoyed the new festive look.



## Community Services:

**Police Department:** Public Safety has always been a priority of the City Council as demonstrated by the investment of \$4,418,544 in funding for the Police Department for the 2013 year. Police personnel are enjoying more space, security and efficiency as a result of the recent remodel. The Council invested in five new police vehicles, four Tahoes and a Caprice, which were fully outfitted at a cost of \$45,000 per vehicle. In addition, a new computer server was purchased to operate the department's Records Management System software. Federal grant funding was accessed



to purchase two ballistic vests for officers with half of the cost being covered by the grant. The department purchased and installed an electronic security access system. In 2013, Part 1 crime decreased in the City of Corsicana by 7.33%. The two areas showing the largest decrease were forcible rape and motor vehicle theft. The Police Department responded to 23,227 emergency calls, 26,438 calls for service, and received 76,087 non-emergency telephone calls. The number of calls decreased 8.5% from the previous year. In addition, officers conducted 8,360 traffic stops, a decrease from



2012, and issued 4,094 traffic citations which is 100 fewer than in 2012. There were 71 fewer traffic accidents investigated in 2013 for a total of 638, including 138 with injuries. There were 3,142 criminal offense reports taken in 2012 while in 2013 only 2,916 were reported. Of these reports, 1,365 were considered Part 1 Crime as reported to the FBI and 1,250 arrests were made. In addition, a 2013 Citizens Police Academy was conducted by Officer James Hudson. The class consisted of 17 citizens and was a great success.

## **Fire Department:**

The City Council invested \$3,045,882 toward fire safety and emergency response readiness. In addition, another \$2,334,348 was invested in Emergency Medical Services and \$12,821 in Emergency Management. In summary, as shown on the graph on page five of this report, the City invests 50% of the total General Fund expenditures toward Public Safety. This investment helps insure property protection as well as safety for the citizens. Three new positions were added to the EMS service and one firefighter returned from active military duty. A new ambulance was placed in service and six self-contained breathing apparatus were replaced with new units. In addition, the department purchased four new rapid intervention crew packs, replaced fifteen sets of personal protective equipment and replaced various other small equipment. The department provided a total of 4,215 hours of fire training for employees and a total of 3,668 hours of emergency medical services training. The Fire Safety House was presented at 210 events with 4,650 children and adults attending. All 2013 reports required by the State of Texas and federal regulations were submitted to the Department of State Health Services. The Fire Department answered 2,069 calls during 2013 and the Emergency Medical Operations answered 5,807 calls for city and county residents.



The City of Corsicana continues to maintain two community alert systems. The first is the warning sirens in place around the City. The second is Everbridge, a system shared with Navarro County. The system is an industry-leading interactive communication and mass notification solutions provider that helps organizations save lives, manage critical activities, and improve the efficiency of daily operations. The office of Emergency Management is able to alert citizens about severe weather, fires, floods, toxic environmental issues, hazardous material incidents, and violent crimes that are in progress within minutes. Navarro County uses the same system.

## Community Development:

In 1995, the Texas Economic Development Council established the Community Economic Development Award (CEDA), to honor excellence and exceptional contributions of Texas communities in economic development. In 2013, the City of Corsicana, Navarro College, and Navarro County received the Texas Community Economic Development award for the **Pactiv** expansion project. The award is the result of Corsicana competing with other cities in the state for the project bringing the most value to the citizens, demonstrating community commitment, leveragability, innovation and partnership. The City of Corsicana assembled a community leadership group

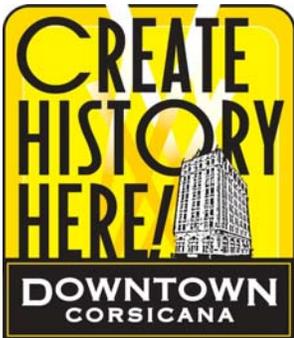


that provided multi-faceted support for the expansion of **Pactiv**. Pactiv's expansion includes an addition of 165,000 square feet to their existing facility and will create 250 jobs with an average annual salary of over \$31,000. The total value of the expansion will be \$58 million. **Pactiv** is the world's largest manufacturer of food service disposables.

In 2013, ground was broken for a new water park at the intersection of US 287 and IH 45. The City is anxiously awaiting the construction of the **Corsicana Water and Adventure Park**. Plans are still in the works and the opening date is planned for the Summer of 2015.



The Council invested in several events to bring citizens downtown this year. Called the **Second Saturday** events, each one featured a different theme. There was the Blues Brothers, Acoustic Wine Down, Island Time, Fiesta Tejas, Boots and Brews, and Outdoor Living. The City hopes the Second Saturday of the month becomes a time to visit downtown shops and activities. It was a banner year for downtown, with over \$1,660,000 invested in property in the historic area. **Roy's Café** reopened and **Double Trouble Duds**, **Cross Fit Corsicana**, **Lindsay King Realty**, **CB Structures, Inc.** and **CTWP** have all found homes downtown. **Bittersweet Boutique** has opened the doors to treat visitors to eclectic décor and great sandwiches, soups and coffee. **Merle Norman** and **Simple Elegance** have moved to different locations downtown. Six new loft dwellings are under construction. **Third Avenue Market** changed ownership and the **Dawson-Sodd** building received a facelift in 2013.



The "Create History Here" marketing program has been named as a finalist in the Best Marketing Program category of the 2013 Texas Downtown Association President's Award Program. Since 1998, this program recognizes projects, events, and people that

make a difference in Texas downtowns. Team members were Steve Dieterichs, Susan Johnson, Heidi Frieder and Lee McCleary. In addition, the City was awarded an Anice Read Fund grant for renovation of the **Beaton Street Marketplace** façade at 317 North Beaton.

The City also embarked on a marketing campaign in Mexico to lure companies interesting in expanding to Texas. Francisco Name is the City of Corsicana's Ambassador to Mexico and he is working hard to introduce Corsicana to businesses in Mexico.



## Investments in Infrastructure:

There were several major investments in the City's infrastructure during 2013. Two departments were instrumental in these accomplishments. The Engineering and the Public Works departments oversee and manage the construction and repair projects on a daily basis. The 2007 Bond Program continued with the reconstruction of Collin Street from 20th



Street to 31st Street, and utility work on Dobbins Road was completed. Projects currently under design include 24th Street, Roane Road, West 2nd Avenue, Dobbins Road and South 15th Street. Nine blocks of streets were overlaid with asphalt and several city streets were reclaimed and sealed. Crack seal projects were completed throughout town and 30,000 pounds of asphalt material was applied to 78 blocks of streets in need. Streets reconstructed in accordance with the five - year plan were portions of Oaklawn, South 3rd, South 15th, East 6th, North 26th, Lexington Drive, Main Street, 2nd Avenue and North 13th. In addition, work was done on Roane Road to repair the shoulders and several areas around West 13th received a new asphalt surface. The sidewalk repair effort in downtown continues. Sidewalks were repaired in front of the Pocket Park and Chase Bank on Beaton Street and a new sidewalk was added for pedestrian ac-

cessibility at the corner of 2nd Avenue and 13th Street for the County Jail. A large sidewalk project was constructed on Main Street south of Collin Street.

There were two major drainage projects in 2013. The first was on Northwood Boulevard and the second was on Fish Tank Road. Both projects represented a complete culvert reconstruction. The work was done completely in-house by the Public Works Department, which resulted in significant cost savings. Also, completed in 2013 was the Post Oak Creek bank stabilization project in Community Park. This project was to protect Oakwood Cemetery property and other City facilities. Another major maintenance project was to install bracing and supports for the walls at the Pocket Park downtown. The project included window framing and permanent structure to provide stability.

The Council invested in several new pieces of equipment for street work, including a new dump truck, dozer, two rollers, a new pothole patch machine, post hole digger for street sign installation, and a new concrete saw and trailer. Most importantly, the Council invested in storage facilities in which to store this expensive equipment that will greatly lengthen the service life. Security cameras and better fencing were installed to protect City equipment from vandals. An emergency generator was installed at the Service Center so that City vehicles could be fueled during emergency situations. The yard at the Center has been reorganized and cleaned to provide better service.



A new 12" water line was completed along East MLK from Business 45 to South 2nd Street. This line was a consistent leak problem and has now been relocated from the street to behind the curb line. Another major repair project was the main trunk line for the entire City. The 30" line that crosses Post Oak Creek on the way to the Wastewater Treatment plant was in danger of failing. The creek around the line had eroded and had caused the line to become unstable. The repair was performed and service was never interrupted.

The airport focus this year was completing the development of a new Master Plan. The Council adopted new rules and regulations for hangar renters and minimum standards for airport operations. In addition, the Council approved matching funds for construction of new hangers in 2014. Fuel system improvements were completed, runway lights were upgraded, new vegetation management strategies were implemented, and ongoing terminal maintenance activities were performed. A successful 15th Annual Airsho was hosted by the Coyote Squadron in May 2013.



The City maintains three cemeteries: Oakwood, Woodland and Modrell. The unusually severe drought caused the loss of many trees around town and in the cemeteries. Three times the average budget on tree removal was spent in 2013. Cemetery maintenance included four streets overlaid with asphalt. There were 28 markers repaired in Oakwood and 62 in Woodland. Sidewalks for the Montgomery Hill addition were constructed using funds raised by local citizens.

## Community Support:

The Community Support Department is responsible for enforcing compliance with City Ordinances regarding property maintenance, zoning, addressing, fencing/screening, and proper garbage containment and disposal. The department responds to citizens' requests and complaints, completes inspections and issues citations for code violations. The Code Compliance personnel identified **3,453 violations**, which is up 80% from last year. The staff conducted **7,251 inspections**, which is up 66% and issued **1,164 citations**. This department is also responsible for the management and maintenance of the City cemeteries and City burial records. The department sells lots and coordinates the scheduling of all burials for Woodlawn, Oakwood and Modrell cemeteries, including maintaining accurate records of all cemetery transactions. The department processed **43 cemetery lot sales**, down 44% from last year, and issued **133 burial permits**, down 16% from last year, and **90 monument or curbing permits**. Also 46 citizens were assisted with cemetery research requests. Construction was completed for **13 new homes** funded through the HOME Investment Partnership Program with the Texas Department of Housing and Community Affairs. Two unsafe structures were demolished in 2013.



## Municipal Court:

The Municipal Court had another busy year. The Court staff created **8,071 new cases** in 2013, up from 6,874 last year, which represents a 17% increase. There were 7,617 cases completely disposed, up from 6,273 which was an increase of 21% and a compliance rate of 94.4%. There were a total of 54 trial docket days in 2013 and the year ended with 15 pending trials. There were 1,530 warrants issued and 1,459 were cleared. The department collected \$897,080 in cash collections during 2013 and \$344,668 in noncash collections.

## Planning and Zoning:

The Planning & Zoning Department assists in the planning, maintenance, coordination, and enforcement of the City's Comprehensive Master Plan, which includes the review and processing of zoning change requests, specific use permits, variance applications, street and alley closures and abandonments, and plat applications. The department also assists in plan review and comprehensive development review. There was a total of **61 new addresses** assigned and **51 items** processed for Commission action, up from 40 last year. **Four items** were considered by the Board of Adjustment, compared to five last year. There were 30 items processed for Council action in 2013.



### Permits and Inspections:

The Permits & Inspections Department issues building permits for commercial and residential projects, and performs on-site inspections through all stages of the construction process. The department issues permits and completes inspections for a number of other construction projects, including fences, accessory buildings, swimming pools, signs, and banners. The department also assists in plan review. The department reviews 279 commercial and residential building permit applications and issued 89 Certificates of Occupancy. In addition, 649 electrical, plumbing and mechanical projects were inspected. There were 294 other construction projects including signs, banners, fences, accessory buildings, swimming pools, irrigation, demos and house moving permits. There were 1,008 electric service inspections completed in 2013. A total of **2,319 permits** were issued in 2013 for a total of **\$18,054,186** invested in the community, compared to \$10,806,745 in 2012. This represents an increase of 67%. Nineteen elevation certificates were issued for homeowners wishing to verify impacts of designated flood zones to individual properties.



### Animal Control:



The City of Corsicana operates a full-service animal shelter, as well as animal control services for the citizens. In 2013 the animal shelter cared for **2,575 animals**, which was a reduction of 4.7% from last year. These animals were impounded or released by their owners to the care of the shelter. 378 animals were successfully adopted by new owners and 43 additional wildlife were successfully relocated as well. In 2013, animal control officers patrolled the City to find animals running at large, animals that are neglected, animals that are not registered, and do not have proof of rabies vaccination.

### Solid Waste:

The City of Corsicana Landfill provides waste disposal to customers within a 40 mile radius. In 2013, City employees processed **97,617 tons** of waste. In addition to this work, excavation started on a new disposal area. The new liner will be constructed in 2014. A new access road was constructed and the scales were rebuilt as well as one piece of equipment. The City participated in the Navarro County Cleanup day in June, the E-waste recycling day, and a tire collection effort.

The Bulk Solid Waste crew had **9,234** brush pickup requests were fulfilled in 2013. There was **14,996 yards** of brush removed from curbside and overgrown lots, and **552 yards** of refuse material was removed by citizens using the spot trucks and hauled to the landfill. An unusual expense again in 2013 was tree removal.



Drought conditions last summer caused many trees around town to die and removal of these trees taxed the budget. Normally, \$15,000 per year is spent for tree removal. In 2013, approximately \$110,000 was spent compared to \$80,000 in 2012. In addition to brush pickup, this department mows City right of ways, City property and railroad property. They also help keep the creeks, culverts and drainages clean and flowing.

## Environmental Services:

Environmental Services continues to operate a water distribution and treatment system, a wastewater collection and treatment facility, and a sanitary landfill in compliance with state and federal standards as designated by the Texas Commission on Environmental Quality (TCEQ). The City of Corsicana water system is designated as a "Superior Water System" by TCEQ and was inspected in 2013 with no violations noted. The Utility System Maintenance Department received reports of 1,084 leaks in the system. There were 3,463 reported sewer backups in 2013 and 1,116 requested meter replacements.



The City operates two wastewater treatment facilities. The largest is the WWTP #2 and the smaller is the overland flow treatment plant. The two combined are permitted to treat 5.95 million gallons per day. In 2013, the City received the renewal from the TCEQ for discharge of treated wastewater under the Texas Pollutant Discharge Elimination System (TPDES) permit after three years of review and comments. This permit allows the City to discharge high quality treated water into Post Oak Creek. This new permit will require additional monitoring and study of Post Oak Creek and possible stricter discharge requirements in the future. Several maintenance projects were completed at the wastewater treatment plant including replacement of pumps, piping and structural repairs. The overland flow facility installed new perimeter fencing to protect the terraces from feral hog damage. In addition, the operation produced 450 round rolls of hay which were sold to be used as feed for livestock. The wastewater treatment plants were inspected in 2013 with no violations issued.

## How much water do we use?

<b>WATER TREATED</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>
TOTAL WATER	2,156,462,400	2,261,671,100	2,314,162,400	2,227,206,500	2,549,388,900	2,579,016,000

## How much wastewater do we treat?

### **AVERAGE DAILY WASTEWATER FLOW**

INFLUENT TOTAL	2,713,276	2,685,641	3,268,392	2,666,825	2,974,104	2,434,688
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## How much waste do we collect?

ANNUAL CUBIC YARDS	355,512	360,638	364,430	346,037	356,457	349,180
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## Human Resources:

The Human Resources Department invested a large amount of time this year navigating the changes in healthcare insurance. The City plan year was moved from October 1 to January 1 to help employees coordinate plan year premiums and healthcare deductibles. The City conducted its first annual online enrollment for healthcare coverage in TML IEBP, with the assistance of American Fidelity Assurance. Individual supplemental insurance was consolidated to one provider, helping employees better track policy benefits with one point of contact for customer service. Additional employee benefits were added, including the Employee Assistance Program which provides financial, legal, and personal counseling services. Flu shots were given to employees and covered dependents at the Government Center at no cost. In addition, the Personnel and Administrative Regulations and Policy Manual was updated. The Civil Service portion of the department is responsible for the testing and certification of all Civil Service employees. During 2013, one entry-level firefighter exam and two entry-level police officer exams were conducted which attracted 169 applicants. The Department maintains records on 276 full-time employees and 16 part-time employees.

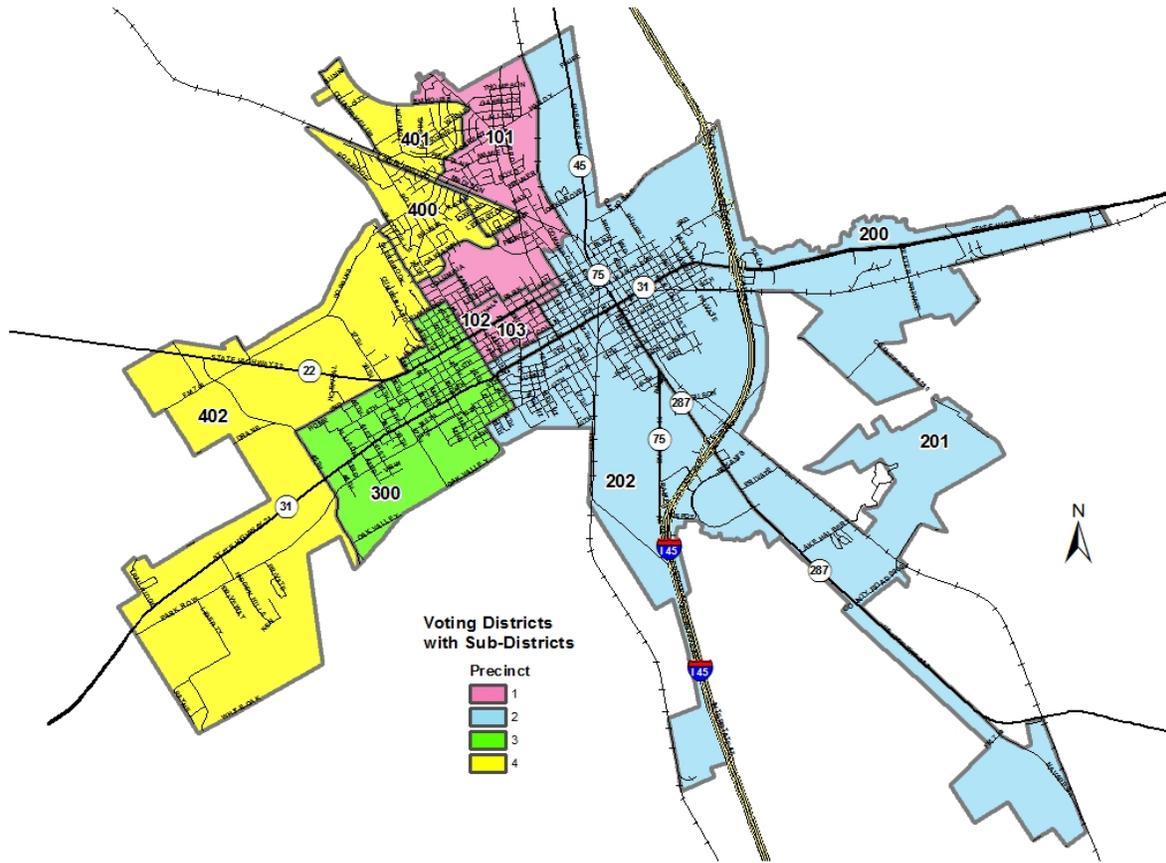


### 2013 Retirements

**The City said farewell to six employees this year. Those employees represent a total of over 125 years of municipal service. 2013 Retirees were:**

Charles Holloway	22 years	Victor "Shorty" French	16 years
Kenneth Barber	19 years	Harry "James" Palos	23 years
Billy "David" Keel	20 years	Thomas Sutton	15 years
	Connie Lewis	10 years	





**Precinct 1 Council Member**  
Tom Wilson

**Precinct 4 Council Member**  
Don Denbow

**Precinct 3 Council Member**  
John McClung

**Precinct 2 Council Member**  
Mayor Pro-Tem  
Ruby Williams

**Mayor of Corsicana**  
Chuck McClanahan

**Council Mailing Address:** Corsicana Government Center  
200 North 12<sup>th</sup> Street  
Corsicana, Texas 75110

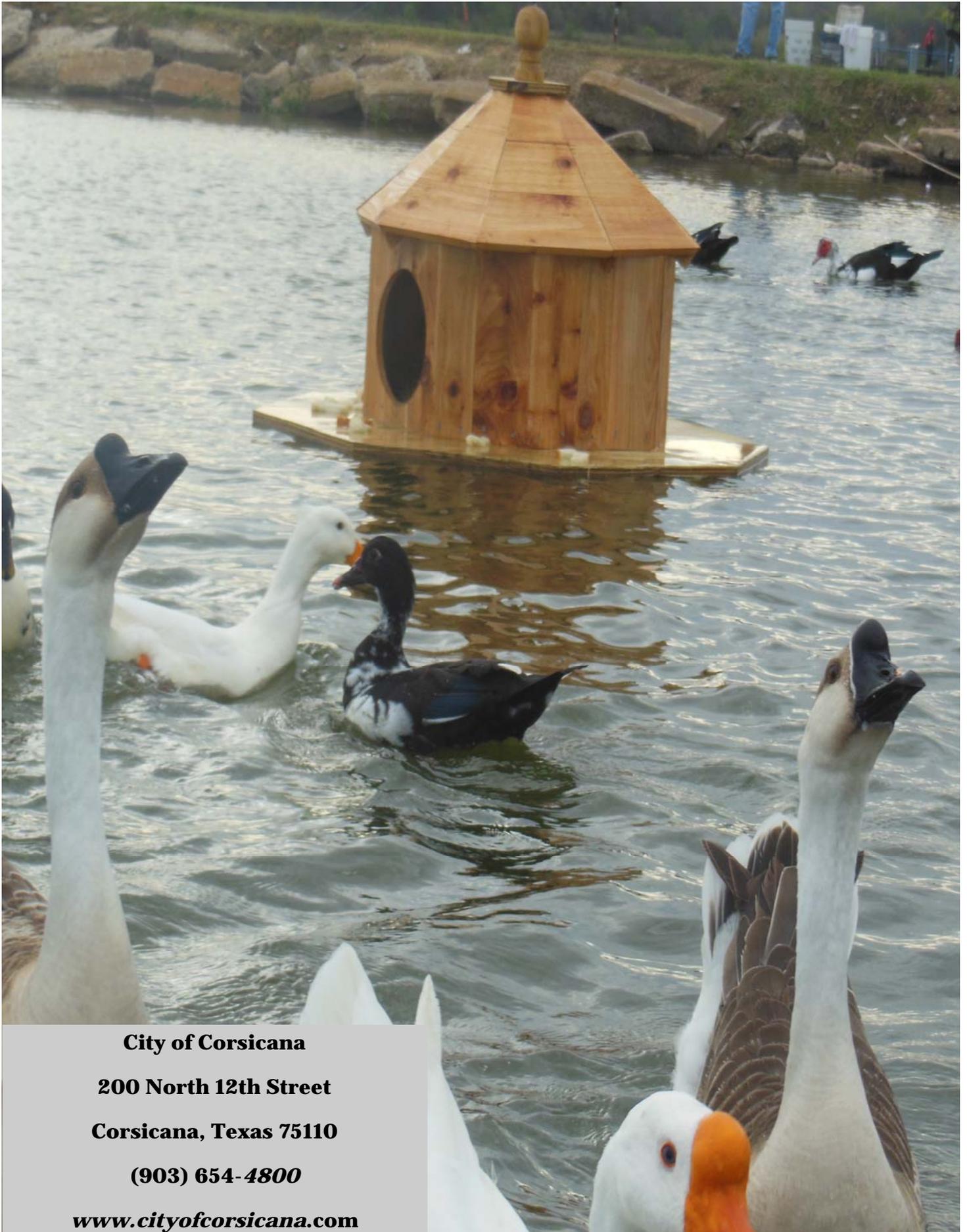
Telephone: (903) 654-4800  
Fax: (903) 654-4999

# City of Corsicana Department Directors

DEPARTMENT	NAME	TITLE	PHONE	EMAIL
Administration	Connie Standridge	City Manager	903-654-4803	<a href="mailto:cstandridge@ci.corsicana.tx.us">cstandridge@ci.corsicana.tx.us</a>
Municipal Court	Sharon Jennings	Court Admin.	903-654-4861	<a href="mailto:sjennings@ci.corsicana.tx.us">sjennings@ci.corsicana.tx.us</a>
Police	Randy Bratton	Police Chief	903-654-4900	<a href="mailto:rbratton@ci.corsicana.tx.us">rbratton@ci.corsicana.tx.us</a>
Fire	Donald McMullan	Fire Chief	903-654-4958	<a href="mailto:dmcullan@ci.corsicana.tx.us">dmcullan@ci.corsicana.tx.us</a>
Engineering	Vacant	Director	903-654-4891	
Planning and Zoning	Audrey Sloan	Manager	903-654-4891	<a href="mailto:asloan@ci.corsicana.tx.us">asloan@ci.corsicana.tx.us</a>
Environmental Services	Charles Leist	Director	903-654-4889	<a href="mailto:cleist@ci.corsicana.tx.us">cleist@ci.corsicana.tx.us</a>
Parks and Recreation	Sharla Allen	Director	903-654-4879	<a href="mailto:sallen@ci.corsicana.tx.us">sallen@ci.corsicana.tx.us</a>
Financial Services	Virginia Richardson	Director	903-654-4815	<a href="mailto:grichardson@ci.corsicana.tx.us">grichardson@ci.corsicana.tx.us</a>
Library	Vacant	Director	903-654-4810	
Public Works	Terry Franks	Director	903-654-4878	<a href="mailto:tfranks@ci.corsicana.us.us">tfranks@ci.corsicana.us.us</a>
Human Resources	Pam Gibson	Director	903-654-4822	<a href="mailto:pgibson@ci.corsicana.tx.us">pgibson@ci.corsicana.tx.us</a>
Main Street-Tourism	Sara Beth Wilson	Director	903-654-4851	<a href="mailto:swilson@ci.corsicana.tx.us">swilson@ci.corsicana.tx.us</a>
Economic Development	Bill King	Director	903-654-4806	<a href="mailto:bking@ci.corsicana.tx.us">bking@ci.corsicana.tx.us</a>







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