

CITY OF CORSICANA
BUDGET WORK SESSION
Corsicana Government Center – Conference Room
200 North 12th Street

Tuesday, June 23, 2015 10:00 a.m.

A G E N D A

Call to Order.

General Fund Year End Projections

Utility Fund
Year End Projections

Sanitation Fund
Year End Projections

Discuss 2016 Goals and 2016 Budget
Capital Requests for 2016

Adjourn for Lunch - 30 Minutes

Discuss EMS Service
Year End Projections and Financial Update

Discuss other shared services, to include:
Animal Shelter
Library
Transport of Mental and Juvenile Detainees
Fire and Fire Investigation Services
Economic Development
Jail Services

Adjourn.

Note: Light snacks will be provided during lunch break.